



Combined Delivery Report by Activity With Encumbrance



UN Development Programme

Report ID: ungl143b

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Run Time: 23-01-2020 00:01:43

Selection Criteria :

Business Unit: CRI10
 Period: Jan-Dec (2019)
 Selected Award Id: 00094666
 Selected Activity Code: ALL
 Selected Fund Code: 62000

Award Id : 00094666 4TA COMUNICACION NACIONAL/2DO		Period :	Jan-Dec (2019)		
Project # : 00098756 CUARTA COMUNICACION NACIONAL		Impl. Partner :	00825 Ministerio para el Medio Amb		
		Location :	CRI10RES REP		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Expend

Activity : MANAGEMENT (PROJECT MANAGEMENT)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	1,885.39	0.00	0.00	1,885.39
71410 - MAIP Premium SC	0.00	0.83	0.00	0.00	0.83
71415 - Contribution to Security SC	0.00	69.07	0.00	0.00	69.07

Total for Fund 62000 0.00 1,955.29 0.00 0.00 1,955.29

Total for Activity MANAGEMENT 0.00 1,955.29 0.00 0.00 1,955.29

Activity : OUTCOME_1 (REVIEW CIRCUMSTANCES)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	5,621.15	0.00	0.00	5,621.15
71405 - Service Contracts-Individuals	0.00	17,818.35	0.00	0.00	17,818.35
71410 - MAIP Premium SC	0.00	7.69	0.00	0.00	7.69
71415 - Contribution to Security SC	0.00	638.92	0.00	0.00	638.92
72440 - Connectivity Charges	0.00	490.57	0.00	0.00	490.57
76125 - Realized Loss	0.00	20.09	0.00	0.00	20.09

Total for Fund 62000 0.00 24,596.77 0.00 0.00 24,596.77

Total for Activity OUTCOME_1 0.00 24,596.77 0.00 0.00 24,596.77

Activity : OUTCOME_2 (GREENHOUSE GASES INVENTORY)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	28,410.74	0.00	0.00	28,410.74
71360 - Local Consult-Security	0.00	938.92	0.00	0.00	938.92
71405 - Service Contracts-Individuals	0.00	12,636.11	0.00	0.00	12,636.11
71605 - Travel Tickets-International	0.00	1,394.39	0.00	0.00	1,394.39
71615 - Daily Subsistence Allow-Intl	0.00	3,934.31	0.00	0.00	3,934.31
71620 - Daily Subsistence Allow-Local	0.00	217.79	0.00	0.00	217.79
71635 - Travel - Other	0.00	376.00	0.00	0.00	376.00
72105 - Svc Co-Construction & Engineer	0.00	7,172.10	0.00	0.00	7,172.10
72115 - Svc Co-Natural Resources & Env	0.00	36,567.48	0.00	0.00	36,567.48
72140 - Svc Co-Information Technology	0.00	59.39	0.00	0.00	59.39
72210 - Machinery and Equipment	0.00	2,360.75	0.00	0.00	2,360.75
72399 - Other Materials and Goods	0.00	293.29	0.00	0.00	293.29
72405 - Acquisition of Communic Equip	0.00	3,907.51	0.00	0.00	3,907.51
72440 - Connectivity Charges	0.00	54.77	0.00	0.00	54.77
72605 - Grants to Instit & other Benef	0.00	6,080.56	0.00	0.00	6,080.56
73406 - Maintenance of Equipment	0.00	93.10	0.00	0.00	93.10
74210 - Printing and Publications	0.00	8,781.55	0.00	0.00	8,781.55
74507 - Warranty Expense	0.00	128.51	0.00	0.00	128.51
74525 - Sundry	0.00	913.43	0.00	0.00	913.43
75705 - Learning costs	0.00	1,655.40	0.00	0.00	1,655.40
76125 - Realized Loss	0.00	43.36	0.00	0.00	43.36

Total for Fund 62000 0.00 116,019.46 0.00 0.00 116,019.46



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Award Id : 00094666 4TA COMUNICACION NACIONAL/2DO	Period :	Jan-Dec (2019)
Project # : 00098756 CUARTA COMUNICACION NACIONAL	Impl. Partner :	00825 Ministerio para el Medio Amb
	Location :	CRI10RES REP
	Govt Disb	UNDP Disb
	UN Agencies	Encumbrance
		Total Exp

Total for Activity OUTCOME_2	0.00	116,019.46	0.00	0.00	116,019.46
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Activity : OUTCOME_2 (CLIMATE CHANGE MITIGATION /MRV)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	16,116.00	0.00	0.00	16,116.00
71360 - Local Consult-Security	0.00	668.81	0.00	0.00	668.81
71405 - Service Contracts-Individuals	0.00	344.44	0.00	0.00	344.44
71605 - Travel Tickets-International	0.00	1,995.26	0.00	0.00	1,995.26
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72140 - Svc Co-Information Technology	0.00	800.00	0.00	0.00	800.00
72405 - Acquisition of Communic Equip	0.00	2,676.00	0.00	0.00	2,676.00
72810 - Acquis of Computer Software	0.00	3,347.00	0.00	0.00	3,347.00
72815 - Inform Technology Supplies	0.00	993.08	0.00	0.00	993.08
74210 - Printing and Publications	0.00	4,950.00	0.00	0.00	4,950.00
74225 - Other Media Costs	0.00	1,237.98	0.00	0.00	1,237.98
75705 - Learning costs	0.00	8,951.59	0.00	0.00	8,951.59

Total for Fund 62000	0.00	42,080.16	0.00	0.00	42,080.16
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Total for Activity OUTCOME_3	0.00	42,080.16	0.00	0.00	42,080.16
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Activity : OUTCOME_3 (VULNERABILITY STUDIES)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	15,210.36	0.00	0.00	15,210.36
71405 - Service Contracts-Individuals	0.00	13,309.92	0.00	0.00	13,309.92
71410 - MAIP Premium SC	0.00	5.81	0.00	0.00	5.81
71415 - Contribution to Security SC	0.00	482.50	0.00	0.00	482.50
71605 - Travel Tickets-International	0.00	1,015.22	0.00	0.00	1,015.22
71620 - Daily Subsistence Allow-Local	0.00	1,665.30	0.00	0.00	1,665.30
72115 - Svc Co-Natural Resources & Env	0.00	14,284.86	0.00	0.00	14,284.86
72125 - Svc Co-Studies & Research Serv	0.00	388.26	0.00	0.00	388.26
72140 - Svc Co-Information Technology	0.00	243.08	0.00	0.00	243.08
72210 - Machinery and Equipment	0.00	646.78	0.00	0.00	646.78
72220 - Furniture	0.00	675.00	0.00	0.00	675.00
72405 - Acquisition of Communic Equip	0.00	3,125.93	0.00	0.00	3,125.93
72810 - Acquis of Computer Software	0.00	3,483.00	0.00	0.00	3,483.00
73410 - Maint, Oper of Transport Equip	0.00	668.16	0.00	0.00	668.16
74210 - Printing and Publications	0.00	16,440.00	0.00	0.00	16,440.00
74520 - Storage	0.00	4,375.00	0.00	0.00	4,375.00
75705 - Learning costs	0.00	2,850.00	0.00	0.00	2,850.00

Total for Fund 62000	0.00	78,869.18	0.00	0.00	78,869.18
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Total for Activity OUTCOME_4	0.00	78,869.18	0.00	0.00	78,869.18
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Activity : OUTCOME_4 (OTHER INFORMATION)

Fund : 62000 (GEF Voluntary Contribution)

74505 - Insurance	0.00	53.68	0.00	0.00	53.68
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Total for Fund 62000	0.00	53.68	0.00	0.00	53.68
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Award Id : 00094666 4TA COMUNICACION NACIONAL/2DO	Period : Jan-Dec (2019)
Project # : 00098756 CUARTA COMUNICACION NACIONAL	Impl. Partner : 00825 Ministerio para el Medio Amb
	Location : CRI10RES REP
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Total for Activity OUTCOME_5	0.00	53.68	0.00	0.00	53.68
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Activity : OUTCOME_5 (BUR AND NATIONAL COMMUNICATION)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	2,812.77	0.00	0.00	2,812.77
71405 - Service Contracts-Individuals	0.00	13,033.85	0.00	0.00	13,033.85
71410 - MAIP Premium SC	0.00	5.43	0.00	0.00	5.43
71415 - Contribution to Security SC	0.00	449.80	0.00	0.00	449.80

Total for Fund 62000	0.00	16,301.85	0.00	0.00	16,301.85
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Total for Activity OUTCOME_6	0.00	16,301.85	0.00	0.00	16,301.85
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Total for Project : 00098756	0.00	279,876.39	0.00	0.00	279,876.39
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Award Total :	0.00	279,876.39	0.00	0.00	279,876.39
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Signed By : _____ Date : _____